

General Information

Urbanized Area (UZA) Statistics - 2000 Census

South Bend, IN-MI	
Square Miles	156
Population	276,498
Population Ranking out of 465 UZAs	115
Other UZAs Served	

Service Area Statistics

Square Miles	120
Population	237,932

Service Consumption

Annual Passenger Miles	203,958
Annual Unlinked Trips	94,017
Average Weekday Unlinked Trips	259
Average Saturday Unlinked Trips	267
Average Sunday Unlinked Trips	251

Service Supplied

Annual Vehicle Revenue Miles	199,047
Annual Vehicle Revenue Hours	15,704
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$73,157
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$73,157
Local Funds	(19%)	91,445
State Funds	(38%)	181,934
Federal Assistance	(27%)	127,339
Other Funds	(0%)	0

Total Operating Funds Expended	\$473,875
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Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

Summary of Operating Expenses

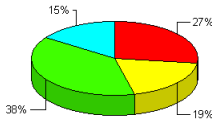
Salary, Wages and Benefits	\$14,075
Materials and Supplies	0
Purchased Transportation	453,650
Other Operating Expenses	6,150
Total Operating Expenses	\$473,875

Reconciling Cash Expenditures	\$0
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Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	9	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$453,650	\$73,157	\$0	203,958	199,047	94,017	15,704	N/A	9	4.1	9	N/A	0%

Performance Measures

Service Efficiency

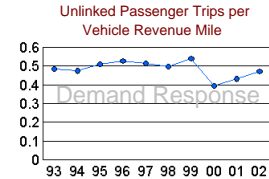
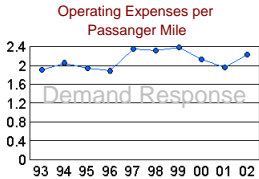
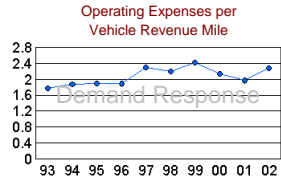
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Demand Response	\$2.28	\$28.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Demand Response	\$2.22	\$4.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	0.47	5.99



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service